



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of November 2024

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D =B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC	17.17%	2,233,187.00	6,654,145.51		6,654,145.51	2.9797
BILATERAL						
CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	20.27%	2,635,250.00	20,223,259.03		20,223,259.03	7.6741
2. FDC MISAMIS POWER CORP. (FDCMPC)	45.41%	5,904,646.34	42,156,904.76		42,156,904.76	7.1396
3. GN POWER KAUSWAGAN, LTD.			6,890,800.97		6,890,800.97	
WESM	17.15%	2,229,870.00	13,933,771.81		13,933,771.81	6.2487
TOTAL Purchased		13,002,953.34				
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 585,588.34				
TOTAL	100%	12,417,365.00	89,858,882.08	-	89,858,882.08	7.2365